

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 4

Run Time: 25-02-2014 17:02:34

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2013)
 Selected Project Id : 00046234
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00046234 Plan de Iniciación Instancia C	Period :	Jan-Dec (2013)
Output # : 00054934 Programa de Cap e Inv electora	Impl. Partner :	02035 INSTITUTO FEDERAL ELECTORAL
	Location :	Mexico
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (1. GESTION DEL PROYECTO)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	968.52	0.00	968.52
71405 - Service Contracts-Individuals	0.00	29,312.96	0.00	29,312.96
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	1,994.97	0.00	1,994.97
71635 - Travel - Other	0.00	152.00	0.00	152.00
72215 - Transportation Equipment	0.00	-7,843.14	0.00	-7,843.14
74525 - Sundry	0.00	247.66	0.00	247.66
75105 - Facilities & Admin - Implement	0.00	3,550.78	0.00	3,550.78

Total for Fund 30071 0.00 28,383.75 0.00 28,383.75

Fund : 30072 (Programme cost sharing - GOV2)

71405 - Service Contracts-Individuals	0.00	-6,659.54	0.00	-6,659.54
75105 - Facilities & Admin - Implement	0.00	-1,065.53	0.00	-1,065.53

Total for Fund 30072 0.00 -7,725.07 0.00 -7,725.07

Total for Activity ACTIVIDAD1 0.00 20,658.68 0.00 20,658.68

Activity : ACTIVIDAD3 (3. GESTION DEL PROYECTO TRIFE)

Fund : 30071 (Programme Cost Sharing GOV1)

71635 - Travel - Other	0.00	-2,384.26	0.00	-2,384.26
75105 - Facilities & Admin - Implement	0.00	-381.48	0.00	-381.48

Total for Fund 30071 0.00 -2,765.74 0.00 -2,765.74

Fund : 30072 (Programme cost sharing - GOV2)

71205 - Intl Consultants-Sht Term-Tech	0.00	1,355.17	0.00	1,355.17
71405 - Service Contracts-Individuals	0.00	-12,686.58	0.00	-12,686.58
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	2,533.97	0.00	2,533.97
71635 - Travel - Other	0.00	3,729.28	0.00	3,729.28
74525 - Sundry	0.00	255.23	0.00	255.23
75105 - Facilities & Admin - Implement	0.00	-1,225.66	0.00	-1,225.66
76125 - Realized Loss	0.00	1.29	0.00	1.29

Total for Fund 30072 0.00 -6,037.30 0.00 -6,037.30



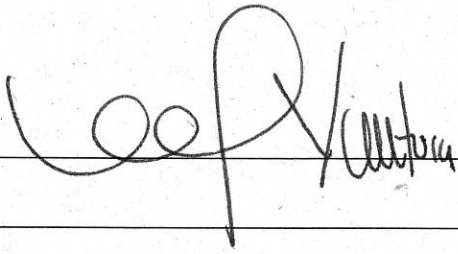
Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdb

Page 2 of 4
Run Time: 25-02-2014 17:02:34

Project Id : 00046234 Plan de Iniciación Instancia C	Period :	Jan-Dec (2013)
Output # : 00054934 Programa de Cap e Inv electora	Impl. Partner :	02035 INSTITUTO FEDERAL ELECTORAL
	Location :	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVIDAD3	0.00	-8,803.04	0.00	-8,803.04
Activity : ACTIVIDAD5 (5. GPECS)				
Fund : 20012 (DGTTF on Elect Cycle Support)				
71405 - Service Contracts-Individuals	0.00	-3,918.08	0.00	-3,918.08
71605 - Travel Tickets-International	0.00	2,980.80	0.00	2,980.80
Total for Fund 20012	0.00	-937.28	0.00	-937.28
Total for Activity ACTIVIDAD5	0.00	-937.28	0.00	-937.28
Total for Output : 00054934	0.00	10,918.36	0.00	10,918.36
Project Total :	0.00	10,918.36	0.00	10,918.36

Signed By :  Date : 19. MARZO. 2014

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2013)
 Selected Project Id : 00046234
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

51404 - Mexico - Dem. Governance	0.00	10,918.36	0.00	10,918.36
----------------------------------	------	-----------	------	-----------



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2013)
Selected Project Id : 00046234
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria